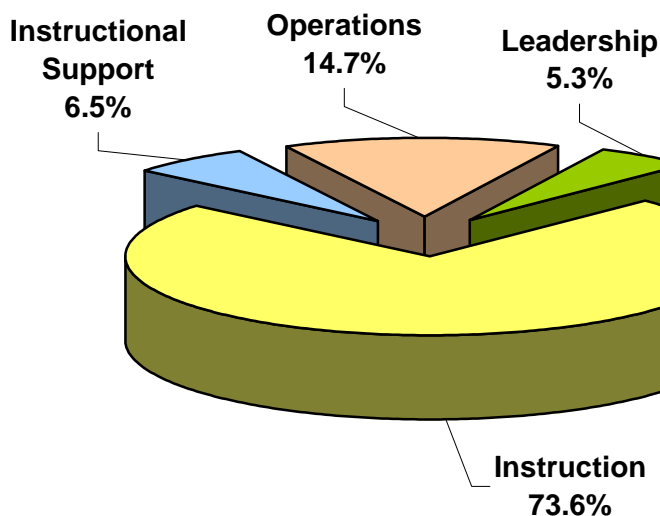
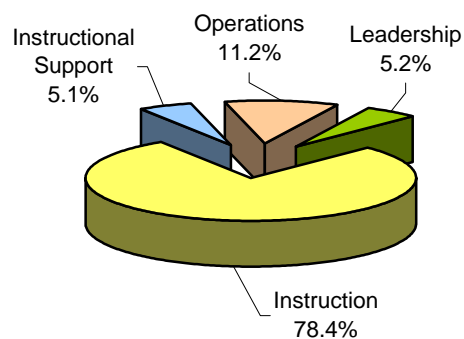


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 409	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,907,207	\$4,663	73.6%
Instructional Support	\$167,368	\$409	6.5%
Operations	\$380,169	\$930	14.7%
Leadership	\$136,343	\$333	5.3%
School Operating Expenditures	\$2,591,087	\$6,335	100.0%